

# Caldecott Parish Council

Budget for the Year	2021/22	2022/23	2023/24	2024/25
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## Projected Expenses

Insurance	£520.00	£520.00	£540.00	£520.00
RCC Electricity	£220.00	£220.00	£450.00	£600.00
Clerk's Salary	£3,073.00	£3,168.00	£3,410.00	£3,845.00
Clerk's Pension	£93.00	£95.00	£103.00	£115.00
Clerk's Expenses	£120.00	£120.00	£120.00	£144.00
Grass Cutting	£750.00	£750.00	£920.00	£2,400.00
Audit Fee	£75.00	£75.00	£75.00	£75.00
Dog Bin Emptying	£250.00	£250.00	£250.00	£130.00
Stationery / Postage	£60.00	£60.00	£70.00	£80.00
Information Commissioner	£40.00	£40.00	£40.00	£40.00
Training	£88.00	£88.00	£88.00	£0.00
Website	£70.00	£135.00	£185.00	£185.00
LRALC	£135.00	£135.00	£135.00	£200.00
Defib	£0.00	£0.00	£100.00	£100.00
Village Maintenance	£200.00	£400.00	£400.00	£300.00
Village Improvements	£0.00	£240.00	£240.00	£0.00
Play Area Loan Repayments	£455.00	£455.00	£455.00	£455.00
Play Area On costs	£200.00	£200.00	£210.00	£210.00
Contingency / election	£100.00	£126.00	£165.00	£165.00

<b>Total Expenses</b>	<b><u>£6,449.00</u></b>	<b><u>£7,077.00</u></b>	<b><u>£7,956.00</u></b>	<b><u>£9,564.00</u></b>
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## Projected Income

Garage Ground Rent	£110.00	£120.00	£120.00	£120.00
Garden Rent	£10.00	£10.00	£10.00	£10.00
Allotment Rents	£459.00	£510.00	£510.00	£510.00
Grant	£0.00	£0.00	£0.00	£701.00
VAT Refund	£200.00	£200.00	£300.00	£300.00

<b>Total Income</b>	<b><u>£ 779.00</u></b>	<b><u>£840.00</u></b>	<b><u>£940.00</u></b>	<b><u>£1,641.00</u></b>
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Shortfall / Surplus	£ 5,670.00	£6,237.00	£7,016.00	£7,923.00
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<b>Precept</b>	<b><u>£5,670.00</u></b>	<b><u>£6,237.00</u></b>	<b><u>£7,016.00</u></b>	<b><u>£7,923.00</u></b>
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Percentage increase		10.00%	12.49%	12.93%
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