

Caldecott Parish Council

Budget for the Year	2020/21	2021/22	2022/23	2023/24
Projected Expenses				
Insurance	£290.00	£520.00	£520.00	£540.00
RCC Electricity	£155.00	£220.00	£220.00	£450.00
Clerk's Salary	£2,546.00	£3,073.00	£3,168.00	£3,410.00
Clerk's Pension	£0.00	£93.00	£95.00	£103.00
Clerk's Expenses	£120.00	£120.00	£120.00	£120.00
Grass Cutting	£550.00	£750.00	£750.00	£920.00
Audit Fee	£75.00	£75.00	£75.00	£75.00
Dog Bin Emptying	£156.00	£250.00	£250.00	£250.00
Stationery / Postage	£60.00	£60.00	£60.00	£70.00
Information Commissioner	£40.00	£40.00	£40.00	£40.00
Rural Community Council	£45.00	£0.00	£0.00	£0.00
Training	£0.00	£88.00	£88.00	£88.00
Website	£520.00	£70.00	£135.00	£185.00
LRALC	£135.00	£135.00	£135.00	£135.00
Defib	£0.00	£0.00	£0.00	£100.00
Village Maintenance	£200.00	£200.00	£400.00	£400.00
Village Improvements	£0.00	£0.00	£240.00	£240.00
Play Area Loan Repayments	£460.00	£455.00	£455.00	£455.00
Play Area On costs	£292.00	£200.00	£200.00	£210.00
Contingency / election	£100.00	£100.00	£126.00	£165.00
Total Expenses	<u>£5,744.00</u>	<u>£6,449.00</u>	<u>£7,077.00</u>	<u>£7,956.00</u>
Projected Income				
Garage Ground Rent	£110.00	£110.00	£120.00	£120.00
Garden Rent	£10.00	£10.00	£10.00	£10.00
Allotment Rents	£459.00	£459.00	£510.00	£510.00
Building Society Interest	£0.00	£0.00	£0.00	£0.00
VAT Refund	£140.00	£200.00	£200.00	£300.00
Total Income	<u>£ 719.00</u>	<u>£ 779.00</u>	<u>£840.00</u>	<u>£940.00</u>
Shortfall / Surplus	£ 5,025.00	£ 5,670.00	£6,237.00	£7,016.00
Precept	<u>£5,025.00</u>	<u>£5,670.00</u>	<u>£6,237.00</u>	<u>£7,016.00</u>

Percentage increase

12.49